

DEMAND NO. 36
SCIENCE AND TECHNOLOGY

C - Economic Services (i) Science Technology and Environment	3425	Other Scientific Research
C. Capital Accounts of Economic Services	5425	Capital Outlay on other Scientific and
(i) Capital Account of Science Technology and Environment		Environmental Research

I. Estimate of the amount required in the year ending 31st March, 2024 to defray the charges in respect of Science and Technology

	Revenue	Capital	Total
Voted	115100	7500	122600

II. Details of the estimates and the heads under which this grant will be accounted for:

(In Thousands of Rupees)

	Actuals 2021-22	Budget Estimate 2022-23	Revised Estimate 2022-23	Budget Estimate 2023-24
REVENUE SECTION				
M.H. 3425 Other Scientific Research				
60 Others				
60.001 Direction and Administration				
37 Science and Technology Department				
37.00.01 Salaries	51204	58848	58128	61496
37.00.02 Wages	3632	3828	4548	4351
37.00.06 Medical Treatment	-	-	-	1
37.00.07 Allowances	-	-	-	1
37.00.08 Leave Travel Concession	-	-	-	1
37.00.09 Training Expenses	-	-	-	1
37.00.11 Domestic Travel Expenses	20	250	250	249
37.00.12 Foreign Travel Expenses	-	-	-	1
37.00.13 Office Expenses	904	1600	1600	1597
37.00.24 Fuel and Lubricants	-	-	-	1
37.00.49 Other Revenue Expenditure	-	-	-	400
37.00.50 Other Charges	200	400	400	-
Total 37 Science and Technology Department	55960	64926	64926	68099
Total 60.001 Direction and Administration	55960	64926	64926	68099
60.200 Assistance to Other Scientific Bodies				
60 State Council of Science and Technology				
60.00.31 Grants-in-Aid General	3000	4000	4000	4000
60.00.32 Science Awareness	1000	2000	2000	-
60.00.33 Science Centre at Marchak	1500	3000	3000	-
60.00.34 State Remote Sensing Application Centre	1250	2500	2500	-
60.00.35 Sikkim State Climate Change Centre	250	1000	1000	-
60.00.36 State Biotechnology Research Centre	500	2500	2500	-
60.00.37 Technology Transfer Centre	400	800	800	-
60.00.39 Sikkim Himalayan Institute of Climate Change Management	1000	2000	2000	-
60.00.40 Intellectual Property Right	750	2000	2000	-
60.00.41 Bio- Informatics and Computational Biology	-	1500	1500	-
Total 60 State Council of Science and Technology	9650	21300	21300	4000

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals	Budget	Revised	Budget
	2021-22	Estimate 2022-23	Estimate 2022-23	Estimate 2023-24
62 Science Centre at Marchak				
62.00.31 Grant in Aid General	-	-	-	4000
Total 62 Science Centre at Marchak	-	-	-	4000
63 State Remote Sensing Application Centre				
63.00.31 Grant in Aid General	-	-	-	5000
Total 63 State Remote Sensing Application Centre	-	-	-	5000
64 Sikkim State Climate Change Centre				
64.00.31 Grant in Aid General	-	-	-	2500
Total 64 Sikkim State Climate Change Centre	-	-	-	2500
65 Technology Transfer Centre				
65.00.31 Grant in Aid General	-	-	-	2500
Total 65 Technology Transfer Centre	-	-	-	2500
66 Bio- Informatics and Computational Biology				
66.00.31 Grant in Aid General	-	-	-	1500
Total 66 Bio- Informatics and Computational Biology	-	-	-	1500
67 State Biotechnology Research Centre				
67.00.31 Grant in Aid General	-	-	-	5000
Total 67 State Biotechnology Research Centre	-	-	-	5000
68 Revolving Fund				
68.00.31 Grant in Aid General	-	-	-	7500
Total 68 Revolving Fund	-	-	-	7500
69 Science Awareness				
69.00.31 Grant in Aid General	-	-	-	1
Total 69 Science Awareness	-	-	-	1
Total 60.200 Assistance to Other Scientific Bodies	9650	21300	21300	32001
60.600 Other Schemes				
00.00.60 Van Bandhu Kalyan Yojana	116900	-	11950	15000
Total 60.600 Other Schemes	116900	-	11950	15000
Total 60 Others	182510	86226	98176	115100
Total 3425 Other Scientific Research	182510	86226	98176	115100
Total REVENUE SECTION	182510	86226	98176	115100
CAPITAL SECTION				
M.H. 5425 Capital Outlay on other Scientific and Environmental Research				
00.600 Other Services				
51 Intellectual Property Right				
51.00.80 Intangible Assets	-	-	-	2000
Total 51 Intellectual Property Right	-	-	-	2000

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals	Budget	Revised	Budget
	2021-22	Estimate 2022-23	Estimate 2022-23	Estimate 2023-24
52 Documentary Films on Glaciers and Glacial Lakes				
Total 52.00.60 Other Capital Expenditure	-	-	-	4000
Total 52 Documentary Films on Glaciers and Glacial Lakes	-	-	-	4000
53 Innovation Hub				
Total 53.00.60 Other Capital Expenditure	-	-	-	1500
Total 53 Innovation Hub	-	-	-	1500
Total 00.600 Other Services	-	-	-	7500
Total 5425 Capital Outlay on other Scientific and Environmental Research	-	-	-	7500
Total CAPITAL SECTION	-	-	-	7500
Total Voted	182510	86226	98176	122600